



CITY OF HILL COUNTRY VILLAGE
116 ASPEN LANE • HILL COUNTRY VILLAGE • TEXAS • 78232
PHONE (210) 494-3671 • FAX (210) 490-8645 • WEB www.hcv.org

**AGENDA
CITY COUNCIL MEETING
CITY HALL
116 ASPEN LANE
HILL COUNTRY VILLAGE, TEXAS 78232
THURSDAY, JULY 16, 2026
5:30 P.M.**

26 JUL 8:40 AM

**Mayor: Heather Chandler
Council Place #1: Vacant
Council Place #2: Patricia Walker
Council Place #3: Frank Rivas
Council Place #4: Greg Blasko
Council Place #5: Allison Francis**

1. Call to order.
2. Invocation and Pledge of Allegiance.

CONSENT AGENDA:

The following items are of a routine or administrative nature. The City Council has been furnished with background and support material on each item, and/or it has been discussed in a previous meeting. All items can be acted upon by one vote without being discussed separately, unless requested by a Council Member or the Mayor, in which event the item or items will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one motion and vote of the City Council.

3. Discussion and possible action approving the minutes of the Special City Council Meeting of June 13, 2026, and the City Council Meeting of June 18, 2026.
4. Discussion and possible action to transfer funds from the Texas Class Investment Economic Development Corporation Fund to the Texas Class Investment General Operation Fund.
5. Discussion and possible action approving a Memorandum of Understanding between the City of San Antonio and the City of Hill Country Village, outlining a jurisdictional agreement that will allow for concurrent jurisdiction for both municipal courts.
6. Discussion and possible action approving an ordinance to appoint a new prosecutor.

Individual Items for Consideration:

7. Report by Mayor on matters of community interest.
8. Report by City Council members on items of community interest.
9. Citizens to be heard.

At this time, citizens who have filled out a registration form prior to the start of the meeting may speak on any topic they wish to bring to the attention of the governing body so long as that topic is not on the agenda for this meeting. Citizens may speak on specific agenda items when that item is called for discussion. During the Citizens to be Heard section no council action may take place and no council discussion or response is required to the speaker. However, the Mayor or the City Administrator may make a statement of specific factual information in response to an inquiry or recite existing policy in response to an inquiry. A time limit of two minutes per speaker is permitted; the council may extend this time at their discretion.

10. Discussion and possible action regarding the status of the City's claims against Austin Bridge & Road.

Possible Executive Session pursuant to Texas Government Code Section 551.071, Consultation with Attorneys.

11. Deliberation, discussion, and possible action regarding the value of Marmon Ridge Road.

Possible Executive Session pursuant to Texas Government Code Section 551.071, consultation with attorney, and Texas Government Code Section 551.072, deliberation about real property.

12. Presentation and Discussion regarding the June 30, 2026, financial statement.

13. Discussion on the Proposed City Budget for FY 2026-2027.

14. Discussion and possible action appointing a person for City Council Place 1.

15. Discussion on an ordinance amending Chapter 38, Nuisances, of the Code of Ordinances to create a safety zone.

Possible Executive Session pursuant to Texas Government Code Section 551.071, consultation with attorney.

16. Discussion regarding San Antonio Water System franchise agreement.

17. Discussion on ordinance regarding the Construction in the Right-of-Way.

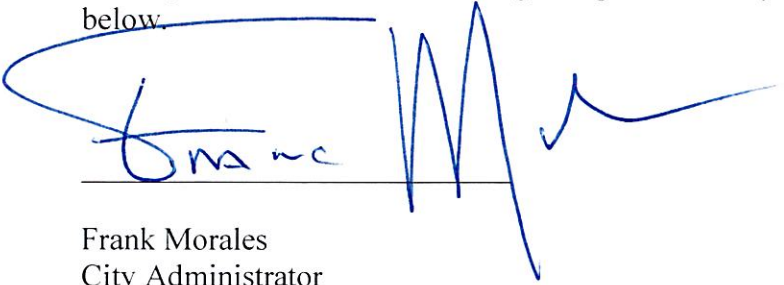
18. Report by City Administrator/Chief of Police on matters of community interest.

19. Adjourn.

The Council reserves the right to discuss and appropriately act upon any item stated on this agenda in open session. The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultations with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). No action may be taken in Executive Session.

A copy of this meeting's agenda packet is available for public inspection, review, and copying at City Hall during regular business hours.

I certify that this notice of meeting was posted at City Hall at the date and time indicated below.

A handwritten signature in blue ink, appearing to read "Frank Morales", is written over a horizontal line. The signature is stylized with a large loop at the beginning and a long, sweeping tail.

Frank Morales
City Administrator

26 JUL 8 PM 4:31



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MINUTES
SPECIAL CITY COUNCIL MEETING
CITY HALL
116 ASPEN LANE
HILL COUNTRY VILLAGE, TEXAS 78232
SATURDAY, JUNE 13, 2026
10:00 A.M.

The City Council for the City of Hill Country Village met for a City Council Meeting Saturday, June 13, 2026, at 10:00 a.m. at City Hall, 116 Aspen Lane, Hill Country Village, Texas. This was an open meeting subject to the Texas Open Meetings Act.

Members Present:

Mayor Heather Chandler
Councilman Frank Rivas
Councilwoman Patricia Walker
Councilman Greg Blasko
Councilwoman Allison Francis

Members Not Present:

City Staff Present:

Administrative Assistant, Linda Solis
Finance, Alexander Baez

1. Call to order.

Mayor Chandler called the meeting to order at 10:05 a.m.

2. Invocation and Pledge of Allegiance.

Mayor Chandler led those present in the Invocation and the Pledge of Allegiance.

3. Report by the Mayor on matters of community interest.

Mayor Chandler has no timeline for the cell tower yet. The Mayor had a ride-along with one of HCV officers.

4. Report by City Council members on items of community interest.

Councilman Rivas is working with the Chief to make changes to the timing for the lights at Bitters Rd./Tower Dr. and Winding Way/281 service road.

Councilwoman Walker requested information about the E-bikes, concerned about the children driving fast and not wearing safety gear.

5. Citizens to be heard.

At this time, citizens who have filled out a registration form prior to the start of the meeting may speak on any topic they wish to bring to the attention of the governing body so long as that topic is not on the agenda for this meeting. Citizens may speak on specific agenda items when that item is called for discussion. During the Citizens to be Heard section no council action may take place and no council discussion or response is required to the speaker. However, the Mayor or the City Administrator may make a statement of specific factual information in response to an inquiry or recite existing policy in response to an inquiry. A time limit of two minutes per speaker is permitted; the council may extend this time at their discretion.

No citizens to be heard.

4. Workshop on the City of Hill Country Village Annual Budget for the Fiscal Year 2026-2027.

The Mayor presented Budget impact items for the City Council to discuss.

Item 1-2 City Administrator Consultation: Mayor requested Councilwoman Francis to contact Gilbert Perales for a meeting to discuss the best options for the City.

Item 3 Marmon Ridge will be on the next City Council meeting, and there was a proposal from Freeland and Turk. The Mayor requested a review of the proposal.

Item 4 Cavalry Trail, Councilman Rivas provided an update stating that the committee is still working on the options with estimated totals.

Item 5 Roadway projects: none at the moment.

Item 6 Vehicle Replacement: none needed at this time.

Item 7 Miscellaneous Signage as needed.

Item 8 Public Works: no vehicle needed at this time for replacement. Additional equipment may be needed for the Cavalry Trail.

Item 9 Austin Bridge and Road activity is still ongoing with the claim. The City Council will consult with Counsel at the next City Council meeting.

Item 10 Legal fees for the past 3 years.

City Council discussed Revenue sources.

Mayor Chandler announced a break at 11:07 a.m.

Mayor Chandler reconvened the meeting at 11:18 a.m.

The City Council discussed sales and property taxes.

Councilman Blasko presented the spreadsheet of permit fees for other cities.

16. Adjourn.

Mayor Chandler adjourned the meeting at 12:04 p.m.

The Council reserves the right to discuss and appropriately act upon any item stated on this agenda in an open session. The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultations with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). No action may be taken in Executive Session.

APPROVED THIS 16TH DAY OF JULY, 2026

Heather Chandler
Mayor

Frank Morales
City Administrator



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**MINUTES
CITY COUNCIL MEETING
CITY HALL
116 ASPEN LANE
HILL COUNTRY VILLAGE, TEXAS 78232
THURSDAY, JUNE 18, 2026
5:30 P.M.**

The City Council for the City of Hill Country Village met for a City Council Meeting on Thursday, June 18, 2026, at 5:30 p.m. at City Hall, 116 Aspen Lane, Hill Country Village, Texas. This was an open meeting subject to the Texas Open Meetings Act.

Members Present:

Mayor Heather Chandler
Councilman Greg Blasko
Councilwoman Patricia Walker
Councilman Frank Rivas

Members Not Present:

Councilwoman Allison Francis

City Staff Present:

City Administrator, Frank Morales
Administrative Assistant, Linda Solis
City Attorney, Marc Schnall
Finance, Alexander Baez

1. Call to order.

Mayor Chandler called the meeting to order at 5:30 p.m.

2. Invocation and Pledge of Allegiance.

Mayor Chandler led those present in the Invocation and the Pledge of Allegiance.

CONSENT AGENDA:

3. Discussion and possible action approving the minutes of the City Council Meeting of May 21, 2026.

Councilman Blasko motioned to approve the consent agenda. Councilman Rivas seconded the motion.

Motion approved.

INDIVIDUAL ITEMS FOR CONSIDERATION:

4. Report by Mayor on items of community interest.

Mayor Chandler asked Chief Morales about updates on the cell tower from Alta Tower.

5. Report by City Council members on items of community interest.

Councilman Rivas attended a webinar presented by AACOG for the Texas Water Development Board that provided information on grants that might be available to the City.

Councilman Blasko informed the public of items that will be on July's agenda for the City Council meeting.

6. Citizens to be heard.

At this time, citizens who have filled out a registration form prior to the start of the meeting may speak on any topic they wish to bring to the attention of the governing body so long as that topic is not on the agenda for this meeting. Citizens may speak on specific agenda items when that item is called for discussion. During the Citizens to be Heard section no council action may take place and no council discussion or response is required to the speaker. However, the Mayor or the City Administrator may make a statement of specific factual information in response to an inquiry or recite existing policy in response to an inquiry. A time limit of two minutes per speaker is permitted; the council may extend this time at their discretion.

No citizens to be heard.

7. Discussion and possible action regarding the status of the City's claims against Austin Bridge & Road.

Possible Executive Session pursuant to Texas Government Code Section 551.071, Consultation with Attorneys.

Councilman Rivas provided a brief update on the Austin Bridge & Road claim that was made by the City.

Counsel Brett Schouest gave an update on the details after the testing that was previously requested on the city's roads.

Mayor Chandler adjourned to executive session at 5:42 p.m.

Mayor Chandler reconvened at 5:52 p.m.

Councilman Rivas motioned to proceed with the directives given by the City Council to Counsel Brett Schouest in executive session; Councilman Blasko seconded the motion.

Motion passed.

8. Deliberation, discussion, and possible action regarding the value of Marmon Ridge Road.

Possible Executive Session pursuant to Texas Government Code Section 551.071, consultation with an attorney, and Texas Government Code Section 551.072, deliberation about real property.

Mayor Chandler adjourned to executive session at 5:55 p.m.

Mayor Chandler reconvened at 6:27 p.m.

No action taken at this time.

9. Presentation and discussion regarding the May 31, 2026, financial statements.

City Council discussed the financial statements with Alexander Baez.

10. Discussion on the Proposed City Budget for FY 2026-2027.

City Council discussed the Proposed City Budget with Alexander Baez.

11. Discussion and possible action appointing a person for City Council Place 1.

No action taken at this time.

12. Report by City Administrator/Chief of Police on matters of community interest.

Chief Morales will provide the presentation on E-Bikes for Councilwoman Walker.

Councilman Blasko asked about the status of the motorhome and trailer at 206 Pontiac Lane. Chief Morales reported that the homeowner extended the court date to August, and the homeowner said he is donating the motorhome and moving the trailer.

13. Adjourn.

Mayor Chandler adjourned the meeting at 6:45 p.m.

The Council reserves the right to discuss and appropriately act upon any item stated on this agenda in an open session. The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultations with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). No action may be taken in Executive Session.

APPROVED THIS 16th DAY OF JULY, 2026.

Heather Chandler
Mayor

Frank Morales
City Administrator

STATE OF TEXAS

COUNTY OF BEXAR

INTERLOCAL COOPERATION AGREEMENT
ESTABLISHING CONCURRENT JURISDICTION

The City of San Antonio, a home-rule municipality in Bexar County, Texas, and the **City of Hill Country Village**, a Texas municipality, enter this agreement acting through an ordinance adopted by the City of San Antonio's City Council, Ordinance Number 2015-10-08-0864, and through the **Hill Country Village** City Council Ordinance, both parties acting under the authority of the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code.

WHEREAS, the City of San Antonio is Texas municipality with a population of more than 1.19 million and **Hill Country Village** is a Texas municipality contiguous with the City of San Antonio operating within Bexar County, Texas; and

WHEREAS, Section 791 of the Texas Government Code provides that governmental entities of the State may contract with each other to provide governmental functions and services and provide fire protection and associated services to protect public health; and

WHEREAS, it is to the mutual benefit of the City of San Antonio and **Hill Country Village** that an agreement providing concurrent jurisdiction be adopted for the police services and municipal courts of either jurisdiction for all criminal cases arising from offenses under state law that are committed on the boundary of those municipalities or within 200 yards of that boundary and which are punishable by fine only.

WHEREAS, the City of San Antonio and **Hill Country Village** have a duty to protect their citizens by providing protection to citizens from traffic infractions and other fineable municipal offenses;

NOW THEREFORE, in consideration of the terms contained in this Agreement, the City of San Antonio and **Hill Country Village**, through their respective governing bodies, agree as follows:

SECTION 1. SERVICES

1.01 Services To Be Provided. The San Antonio Police Department provides police protection in an area surrounding/adjacent to and up to the city limits of the **Hill Country Village**.

1.02 Services To Be Provided. By this agreement, effective as of the date of the adoption of this agreement, the parties agree to exercise concurrent jurisdiction for the municipal courts of either jurisdiction for all criminal cases arising from offenses under state law that are committed on the boundary of the City of San Antonio and **Hill Country Village** or within 200 yards of that boundary and which are punishable by fine only, as provided under the terms of Section 4.14(f) of the Texas Code of Criminal Procedure and Section 29.003(h) of the Texas Government Code.

1.03 Term of Agreement. This Agreement shall take effect on September 1, 2026 and will automatically terminate on August 31, 2031 unless one of the parties terminates this contract earlier than that date under the terms or pursuant to the provisions of this Agreement, so long as the governing bodies of the parties appropriate funds and provide staff to continue the Agreement.

SECTION 2. FUNDING

2.01 Source of Funds. Any party paying for performance of governmental functions or services under this Agreement must make those payments from current revenues available to the paying party.

SECTION 3. TERMINATION

3.01 Termination by the Parties. The City of San Antonio or **Hill Country Village** may terminate this Agreement on January 1st of each year by giving ninety (90) days prior written notice to the other party

3.02 Automatic Termination. This Agreement shall automatically terminate on August 31, 3031 unless an extension is agreed to by both parties. Representatives of the City of San Antonio and **Hill Country Village** shall meet on or before termination date to determine the status of this agreement.

3.03 Termination by Agreement. The City of San Antonio and **Hill Country Village** may agree to an early termination of this Agreement, but any such agreed early termination must be approved by the City Council of each party, be in writing, and be signed by an authorized representative of each party.

SECTION 4. LIABILITY AND VENUE

4.01 Liability. Each party shall be liable for any and all costs, claims, liens, damages, causes of action, liability, and suits of any kind and nature arising out of, resulting from, or related to the acts or omissions of all such parties' agents, officers, directors, representatives, employees, consultants, or subcontractors.

4.02 Comparative Liability. In the event the parties are found jointly liable by a court of competent jurisdiction, liability shall be apportioned comparatively in accordance with the laws of the State of Texas and the United States, without, however, waiving any governmental immunity available to the parties under Texas and Federal law and without waiving any defenses of the parties under Texas and Federal law.

4.03 Tort Claims Act. Each party acknowledges that the other party is a political subdivision of the State of Texas and is subject to, and complies with the applicable provisions of the Texas Tort Claims Act, as set out in Civil Practices and Remedies Code, Section 101.001 et seq. and the remedies authorized therein regarding claims or causes of action that may be asserted by third parties for accident, injury or death.

4.04 Notice of Claims. Each party shall promptly advise the other party in writing of any claim or demand against the City of San Antonio or **Hill Country Village** or known to it related to or arising out of actions or omissions under this Interlocal Cooperation Contract and shall see to the investigation of and defense of such claim or demand at its expense. The other party shall have the right, at its option and at its own expense, to participate in such defense without relieving the advising party of any of its obligations under this paragraph.

4.05 Duty to Defend. Each party further agrees to defend, at its own expense, and on behalf of itself and the other party, any claim or litigation brought against it in connection with any such injury, death, or damage caused solely through the negligent or other wrongful conduct of the City of San Antonio or **Hill Country Village** in carrying out this Agreement.

4.06 Limit of Liability. The City of San Antonio and **Hill Country Village** will use due diligence in providing police protection to all citizens in the zone of concurrent jurisdiction. Neither party waives any right to immunity from suit by any third parties except as specifically provided by the Texas Tort Claims Act.

4.07 Venue for Suit. This Agreement will be interpreted according to the Constitution and laws of the State of Texas. Venue of any court action brought directly or indirectly by reason of this Agreement shall be in Bexar County, Texas and all obligations of the parties are performable in Bexar County, Texas.

SECTION 5. ASSIGNMENT

5.01 Assignment of Rights. Rights to receive services under this Agreement are not transferable or assignable by either city without the prior written consent of the other. Failure by either party to obtain written consent of the other before assigning any rights under this Contract shall result in automatic termination of the Agreement, and neither party shall have no further duty to perform or other liability. The parties hereby agree not to unreasonably withhold consent to the transfer or assignment of rights under this Agreement by the other party.

SECTION 6. SEVERABILITY

6.01 Severability. If any provision of this Agreement is held invalid or unenforceable under federal, state or local laws, such as the City Charter, City Code, or ordinances of either city, then, and in that event, it is the intention of the parties that any unenforceability shall not affect any other provision of this Agreement and that the remainder of this Agreement shall be construed as if such invalid or unenforceable provision was never included.

SECTION 7. NOTICE

7.01 Notice Requirements. Any notice required or permitted to be given hereunder by one party to the other shall be in writing and the same shall be given and shall be deemed to have been served and given if (a) delivered in person to the address set forth herein below for the party to whom the notice is given; (b) placed in the United States mail with postage prepaid, return receipt requested, properly addressed to such party at the address hereinafter specified; or (c) deposited into the

custody of a nationally recognized overnight delivery service such as Federal Express, addressed to such party at the address hereinafter specified.

7.02 Notice by Mail. Any notice mailed in the above manner shall be effective upon its deposit into the custody of the United States Postal Service or such nationally recognized delivery service as applicable; all other notices shall be effective upon receipt. From time to time, either party may designate another address for all purposes under this Agreement by giving the other party no less than ten (10) days advance notice of such change of address in accordance with the provisions hereof.

If to the City of San Antonio: The City of San Antonio
Attn: City Clerk
P.O. Box 839966
San Antonio, Texas 78283-3966

With a copy to: William P. McManus, Police Chief
San Antonio Police Department
P.O. Box 839966
San Antonio, Texas 78283-3966

If to the Hill Country Village: Frank Morales, Chief of Police
Hill Country Village Police Department
116 Aspen Lane
Hill Country Village, Texas 78232

SECTION 8. FORCE MAJEURE

8.01 Force Majeure. Neither party to the Agreement shall be required to perform a duty set out in this Agreement so long as that performance is delayed or prevented by acts of God, strikes, material or labor restrictions by any governmental authority, civil riot, floods, or any other cause not reasonably within the control of either party and which by the exercise of due diligence the party is unable, wholly or in part, to prevent or overcome.

SECTION 9. ENTIRE AGREEMENT BETWEEN PARTIES

9.01 Entire Agreement. This Agreement, together with its authorizing ordinance and exhibits constitutes the final and entire agreement between the parties. It contains all of the terms and conditions agreed upon. No other agreements, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind the parties unless made in writing, as provided in Section 9.02.

9.02 Amendment Only by Written Agreement. This Agreement may be amended only by the mutual written agreement of the parties, and any such amendment is subject to subsequent approval by each party's governing body.

9.03 Parties Bound by Contract. This Agreement shall bind and benefit the parties to the Agreement and their respective successors and assigns, except as otherwise expressly provided for in this Agreement.

EXECUTED to be effective the 1st day of September, 2026.

City of San Antonio

City of Hill Country Village

By: _____
Maria Villagomez
Deputy City Manager

By: _____
Heather Chandler
Mayor

APPROVED AS TO FORM:

By: _____
Andrew Segovia
City Attorney

ORDINANCE _____

**AN ORDINANCE APPOINTING FRANK SANDOVAL AS THE PROSECUTOR
FOR A TWO-YEAR TERM EFFECTIVE JULY 16, 2026**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HILL COUNTRY
VILLAGE, TEXAS**

Frank Sandoval is hereby appointed City Prosecutor effective July 16, 2026, for a two-year term.

PASSED AND APPROVED THIS 16TH DAY OF JULY 2026.

Heather Chandler

Mayor

ATTEST:

Frank Morales
City Administrator

Cash Balances

	As of	
	6/30/2026	
Texas Partners Bank Accounts		
1001 · General Operations (includes Payroll, Petty Cash, Merchant Accts)	333,794	
1005 · Capital Project Fund	8,071	
1007 · Debt Service Fund	4,168	
1010 · Road Maintenance Fund	1,462	
1020 · Economic Development Corp Fund	0	
1040 · Special Revenue	13,892	Decreased from Prior Month
Total Partners Bank	361,387	(141,437)
Texas Class Investment		
03-1012 · TX Class Road Maintenance-0005	2,058,053	
04-1006 · TX Class Capital Project-0003	4,796,476	
10-1030 · TX Class Economic Dev Corp-0002	44,919	
01-1003 · TX Class General Operation-0001	1,497,131	
SR91003 TX Class Special Revenue-0004	371,439	Increased from Prior Month
Total Texas Class Investments	8,768,018	27,103
Combined Totals:		
General Fund :	1,830,925	
Capital Project :	4,804,547	
Debt Service :	4,168	
Road Maintenance :	2,059,515	
Economic Development Corporation :	44,919	
Special Revenue :	385,331	
Total as of June 30, 2026	9,129,404	
Prior Month Total	9,243,739	
Net Change from Prior Month versus Current Month (+ / -)	(114,335)	

City of Hill Country Village
General Fund
Fiscal Year Ending September 30, 2027

General Fund Revenue & Expenditure Summary

Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget difference
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REVENUE

Sales Tax	1,064,666	1,023,234	1,017,936	1,020,000	2,064
Property Tax	431,022	496,136	460,375	500,850	40,475
Embrey (Iron Ridge Apartments)	48,080	51,008	51,008	52,540	1,532
Liquor Tax	11,983	11,000	10,412	14,000	3,588
Interest Income	87,798	90,000	59,548	60,000	452
Franchise	106,678	117,450	135,900	119,000	(16,900)
City Public Service	86,301	97,000	115,000	115,000	-
AT&T	158	-	1,300	1,500	200
Charter-Spectrum	15,281	17,000	15,000	17,000	2,000
Waste Management	3,009	3,100	1,600	2,000	400
Other	1,929	350	3,000	3,000	-
Municipal Court	215,337	225,000	215,000	230,000	15,000
Sewer Use Fees	100,574	92,000	90,000	93,000	3,000
Permits-Health Department	6,465	10,000	3,000	5,000	2,000
Permits-Building	106,071	80,000	70,000	80,000	10,000
Permits-Police	780	2,800	2,670	2,800	130
Variance / Special Use	3,650	1,500	1,500	1,500	-
Reimbursements			-		-
Other	1,011,242	3,000	9,201	12,600	3,399
Credit Card Fees	1,433				-
Insurance Proceeds	0	-	-	-	-
Misc. Income	1,566		50		(50)
Police Reports	57	300	100	200	100
Fingerprinting	2,140	1,900	1,000	1,900	900
Open Record Req Income	18		-		-
Fire Inspection Fee	0	-			-
Police Auction		-		-	-
False Alarm Fees		500	-	100	100
Return Check Fee		200	-	-	-
Animal Control	130	100	50	400	350
Sale of Assets	1,005,898	-	8,001	10,000	1,999
Zoning Commission Fees		-		-	-
Interfund Transfer	15,000	15,000	15,000	40,000	25,000
TOTAL - Revenues	\$ 3,209,346	\$ 2,218,128	\$ 2,141,550	\$ 2,231,290	\$ 89,610

EXPENSES

General & Administrative

Personnel Services (Admin & Court)	201,374	236,929	221,348	249,974	28,626
Travel, Training & Prof Dues	809	5,115	4,415	5,115	700
Operational Costs	516,764	615,655	589,836	618,655	28,819
Utilities (Elec/Gas, Water, Phone, Internet, L.	14,722	12,600	12,600	12,600	-
Sewer Discharge Services	66,252	74,000	74,000	74,000	-
Insurance (Liability/E&O, Prop.)	5,392	4,810	4,710	4,810	100
Attorney Services	34,030	100,000	97,205	100,000	2,795
Engineering Services	(779)	10,000	3,400	10,000	6,600
Building Inspection	29,195	30,000	30,000	30,000	-
Health Inspection	2,640	2,400	2,300	2,400	100
Fire Department Services/Fire Inspections	274,690	290,000	281,000	290,000	9,000
Fire Inspections				1,000	
Accounting, Audit & Financial Consultant Svcs	54,355	48,650	44,500	48,650	4,150
Computer Consultant Service	5,550	7,800	7,800	7,800	-
Judge, Pros., Mag., Court Rep.	9,900	14,300	11,700	16,900	5,200
Operational Costs - Other	20,817	21,095	20,621	20,495	(126)
Supplies & Materials	11,176	11,420	12,120	11,420	(700)
Capital Expenditures	-	-	-	-	-
Interfund Transfer	-	-	-	-	-
Subtotal	\$ 730,123	\$ 869,119	\$ 827,719	\$ 885,164	57,445

City of Hill Country Village
General Fund
Fiscal Year Ending September 30, 2027

General Fund Revenue & Expenditure Summary

Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget difference
Police					
Personnel Services	1,033,194	1,184,510	1,132,173	1,234,454	102,281
Travel, Training & Prof Dues	3,811	6,000	4,900	6,000	1,100
Operational Costs	40,915	38,825	37,825	38,825	1,000
Comm - Badge Software	2,799	1,350	1,350	1,350	-
Comm - MDT	1,440	1,850	1,850	1,850	-
Comm - Radio Airtime	4,104	4,600	4,600	4,600	-
Uniforms Purchase/Repl.	12,020	15,000	14,000	15,000	1,000
Insurance (Auto, Law Enf, Prop)	18,268	12,725	12,725	12,725	-
Operational Costs - Other	2,284	3,300	3,300	3,300	-
Supplies & Materials	58,331	62,300	55,100	60,300	5,200
Range & Ammunition	2,782	2,500	2,500	2,500	-
Vehicle Maint., Wash, Tires	5,439	9,500	6,200	9,500	3,300
Vehicle Fuel	25,122	24,500	25,000	24,500	(500)
Small Equip & Parts	16,732	16,000	12,000	14,000	2,000
Supplies & Materials - Other	8,256	9,800	9,400	9,800	400
Dispatch Services	-	-	-	-	-
Capital Expenditures	-	-	-	-	-
Interfund Transfer	50,000	50,000	50,000	50,000	-
Subtotal	\$ 1,186,251	\$ 1,341,635	\$ 1,279,998	\$ 1,389,579	109,581
Public Works					
Personnel Services	62,671	68,806	67,230	75,190	7,960
Travel, Training & Prof Dues	-	-	-	-	-
Operational Costs	9,995	16,425	11,325	14,425	3,100
Street Lighting Services	8,175	9,400	9,400	9,400	-
Sewer Maintenance	-	5,000	-	3,000	3,000
Operational Costs - Other	1,820	2,025	1,925	2,025	100
Supplies & Materials	11,612	12,200	10,700	11,000	300
Animal Control Expenses	-	-	-	-	-
Building Maintenance	1,307	2,400	2,600	1,200	(1,400)
Street, Sign Maintenance	1,470	2,000	1,800	2,000	200
Vehicle Maint., Wash, Tires	1,028	1,700	1,000	1,700	700
Vehicle Fuel	2,837	3,400	3,300	3,400	100
Supplies & Materials - Other	4,970	2,700	2,000	2,700	700
Capital Expenditures	-	-	-	-	-
Interfund Transfer	-	-	-	-	-
Subtotal	\$ 84,278	\$ 97,431	\$ 89,255	\$ 100,615	11,360
TOTAL - Expenses	\$ 2,000,652	\$ 2,308,184	\$ 2,196,972	\$ 2,375,357	178,385
Net surplus (deficit)	1,208,694	(90,056)	(55,422)	(144,067)	
Beginning Cash	1,538,612	2,747,306	2,657,250	2,601,828	
Ending Cash/Reserves	2,747,306	2,657,250	2,601,828	2,457,761	
TOTAL APPROPRIATIONS	\$4,747,958	\$4,965,434	\$4,798,800	\$4,833,118	

City of Hill Country Village
General Fund--General & Administrative Department-Administration Division
Fiscal Year Ending September 30, 2027

Acct #	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget Difference
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EXPENSES

Personnel Services

5005 · Salaries, Regular Employees	88,289	107,064	101,183	113,488	12,305
5007 · Salaries, Temporary					-
5013 · Medical Exam	62	0	0	0	-
5014 · Longevity	14	25	95	25	(70)
5016 · Education Pay	2,115	0	2,200	0	(2,200)
5018 · Certification Pay	0	0	0	0	-
5020 · SS Employer Contributions	7,668	8,284	7,228	8,776	1,548
5022 · Retirement	3,716	4,120	3,595	4,365	770
5028 · Life Insurance	148	166	166	166	(0)
5030 · Health Insurance	15,858	19,200	16,154	19,752	3,598
5034 · Dental Insurance	356	810	810	810	0
5036 · Disability Insurance	915	812	709	860	151
5038 · Vision	188	195	195	195	(0)
5040 · Workers' Compensation	291	292	261	307	46
5045 · Unemployment Insurance (SUTA)	54	180	180	180	-
5051 · Telephone Allowance	1,016	1,200	1,200	1,200	-
Total · Personnel Services	\$ 120,690	\$ 142,348	\$ 133,976	\$ 150,124	\$ 16,148

Travel, Training, & Prof Dues

5107 · Lodging	0	1,200	1,000	1,200	200
5110 · Meals	0	800	600	800	200
5112 · Mileage	0		0		-
5114 · Parking					-
5120 · Training	0	400	350	400	50
5125 · Seminar and Conference Fees	334	665	665	665	-
5140 · Professional Dues	0	200	200	200	-
Total · Travel, Training, & Prof Dues	\$ 334	\$ 3,265	\$ 2,815	\$ 3,265	\$ 450

City of Hill Country Village
General Fund--General & Administrative Department-Administration Division
Fiscal Year Ending September 30, 2027

Acct #	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget Difference
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EXPENSES

Personnel Services

5005 · Salaries, Regular Employees	88,289	107,064	101,183	113,488	12,305
5007 · Salaries, Temporary					-
5013 · Medical Exam	62	0	0	0	-
5014 · Longevity	14	25	95	25	(70)
5016 · Education Pay	2,115	0	2,200	0	(2,200)
5018 · Certification Pay	0	0	0	0	-
5020 · SS Employer Contributions	7,668	8,284	7,228	8,776	1,548
5022 · Retirement	3,716	4,120	3,595	4,365	770
5028 · Life Insurance	148	166	166	166	(0)
5030 · Health Insurance	15,858	19,200	16,154	19,752	3,598
5034 · Dental Insurance	356	810	810	810	0
5036 · Disability Insurance	915	812	709	860	151
5038 · Vision	188	195	195	195	(0)
5040 · Workers' Compensation	291	292	261	307	46
5045 · Unemployment Insurance (SUTA)	54	180	180	180	-
5051 · Telephone Allowance	1,016	1,200	1,200	1,200	-
Total · Personnel Services	\$ 120,690	\$ 142,348	\$ 133,976	\$ 150,124	\$ 16,148

Travel, Training, & Prof Dues

5107 · Lodging	0	1,200	1,000	1,200	200
5110 · Meals	0	800	600	800	200
5112 · Mileage	0		0		-
5114 · Parking					-
5120 · Training	0	400	350	400	50
5125 · Seminar and Conference Fees	334	665	665	665	-
5140 · Professional Dues	0	200	200	200	-
Total · Travel, Training, & Prof Dues	\$ 334	\$ 3,265	\$ 2,815	\$ 3,265	\$ 450

City of Hill Country Village
General Fund--General & Administrative Dept-Municipal Court Division
Fiscal Year Ending September 30, 2027

Acct #	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget Difference
EXPENSES						
Personnel Services						
5005	Salaries, Regular Employees	62,587	74,000	68,920	78,440	9,520
5007	Salaries, Temporary	-	-	-	-	-
5014	Longevity	360	360	360	360	0
5020	SS Employer Contributions	4,845	5,734	5,320	6,074	754
5022	Retirement	2,359	2,852	2,745	3,021	276
5028	Life Insurance	74	83	80	83	3
5030	Health Insurance	7,929	9,600	8,077	9,876	1,799
5034	Dental Insurance	640	405	450	405	(45)
5036	Disability Insurance	783	562	465	596	131
5038	Vision	249	97	97	97	0
5040	Workers' Compensation	187	197	168	207	39
5045	Unemployment Insurance (SUTA)	25	90	90	90	-
5051	Telephone Allowance	646	600	600	600	-
Total · Personnel Services		\$ 80,684	\$ 94,581	\$ 87,372	\$ 99,850	\$ 12,478
Travel, Training, & Prof Dues						
5107	Lodging		900	800	900	100
5110	Meals		500	350	500	150
5112	Mileage					-
5114	Parking		-	-	-	-
5120	Training		-	-	-	-
5125	Seminar and Conference Fees	350	300	300	300	-
5140	Professional Dues	125	150	150	150	-
Total · Travel, Training, & Prof Dues		\$ 475	\$ 1,850	\$ 1,600	\$ 1,850	\$ 250
Operational Costs						
5202	Postage and Delivery					-
5245	Printing and Reproduction					-
5292	Cash Over/Under	-				-
5390	Judge Services	5,400	7,150	5,850	8,450	2,600
5393	Magistrate Services					-
5396	Prosecutor Services	4,500	7,150	5,850	8,450	2,600
Total · Operational Costs		\$ 9,900	\$ 14,300	\$ 11,700	\$ 16,900	\$ 5,200
Supplies and Materials						
5501	Office Supplies	925	900	900	900	-
5520	Dues and Subscriptions				-	-
Total · Supplies and Materials		\$ 925	\$ 900	\$ 900	\$ 900	\$ -
Capital Expend. and Projects						
6017	Computer Equipment					-
6018	Computer Software					-
6030	Office and Other Equipment					-
Total · Capital Expend. and Projects		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 91,984	\$ 111,631	\$ 101,572	\$ 119,500	\$ 17,928

City of Hill Country Village
General Fund--General & Administrative Department-Building Inspection Division
Fiscal Year Ending September 30, 2027

Acct #	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget Difference
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EXPENSES

Operational Costs

5203	Computer Software Fees	2,865	3,200	3,200	3,200	-
5347	Building Inspection Services	29,195	30,000	30,000	30,000	-
5351	Fire Inspection Services	870				-
Total · Operational Costs		\$ 32,930	\$ 33,200	\$ 33,200	\$ 33,200	\$ -

Supplies & Materials

5501	Office Supplies	0	120	120	120	-
5520	Dues and Subscriptions	0	0	0	0	-
Total · Supplies & Materials		\$ -	\$ 120	\$ 120	\$ 120	\$ -

TOTAL \$ 32,930 \$ 33,320 \$ 33,320 \$ 33,320 \$ -

City of Hill Country Village
 General Fund--General & Administrative Dept-Health Division
 Fiscal Year Ending September 30, 2027

Acct #	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget Difference
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EXPENSES

Operational Costs

5202 · Postage and Delivery				0		0
5245 · Printing and Reproduction						0
5348 · Health Inspection Services	2,640	2,400	2,300	2,400		100
5401 · State On-Site Sewer Fee	50	60	50	60		10
Total · Operational Costs	\$ 2,690	\$ 2,460	\$ 2,350	\$ 2,460		110

TOTAL \$ 2,690 \$ 2,460 \$ 2,350 \$ 2,460 \$ 110

City of Hill Country Village
General Fund—Police Department
Fiscal Year Ending September 30, 2027

Acct #	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget Difference
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EXPENSES

Personnel Services

5005 · Salaries, Regular Employees	765,996	875,870	841,079	916,846	75,767
5007 · Salaries, Temporary	0	15,000	14,000	15,000	1,000
5013 · Medical Exam	0	200	0	200	200
5014 · Longevity	4,142	4,839	5,000	4,839	(161)
5016 · Education Pay	6,827	7,100	7,115	7,100	(15)
5018 · Certification Pay	27,692	27,600	35,895	27,600	(8,295)
5020 · SS Employer Contributions	62,894	71,856	66,000	74,990	8,990
5022 · Retirement	32,066	35,169	31,767	36,728	4,961
5028 · Life Insurance	798	911	911	911	(0)
5030 · Health Insurance	87,843	96,000	80,771	98,760	17,989
5034 · Dental Insurance	7,406	4,458	6,000	4,458	(1,542)
5036 · Disability Insurance	4,687	6,932	6,261	7,239	978
5038 · Vision	1,172	1,071	2,500	1,071	(1,429)
5040 · Workers' Compensation	23,611	27,635	25,004	28,841	3,837
5045 · Unemployment Insurance (SUTA)	144	990	990	990	-
5051 · Telephone Allowance	7,916	8,880	8,880	8,880	-
Total · Personnel Services	\$ 1,033,194	\$ 1,184,510	\$ 1,132,173	\$ 1,234,454	\$ 102,281

Travel, Training, & Prof Dues

5107 · Lodging	536	1,500	1,400	1,500	100
5110 · Meals	536	900	900	900	-
5112 · Mileage	0	0	0	0	-
5114 · Parking	11	50	50	50	-
5120 · Training	2,448	3,000	2,000	3,000	1,000
5140 · Professional Dues	280	550	550	550	-
Total · Travel, Training, & Prof Dues	\$ 3,811	\$ 6,000	\$ 4,900	\$ 6,000	\$ 1,100

Operational Costs

5203.1 · Software Fees - Police RMS	2,799	1,350	1,350	1,350	-
5204 · Comm - Internet / Mobile Data	1,440	1,850	1,850	1,850	-
5205 · Comm - Radio Airtime	4,104	4,600	4,600	4,600	-
5208 · Comm - Mobile Phones	360	600	600	600	-
5245 · Printing and Reproduction	0	0	0	0	-
5247 · Uniform Cleaning	1,902	2,200	2,200	2,200	-
5249 · Uniform Purchase/Replacement	12,020	15,000	14,000	15,000	1,000
5272 · Auto Liability Insurance	5,250	3,300	3,300	3,300	-
5274 · Auto Physical Damage Insurance	3,900	1,300	1,300	1,300	-
5276 · Insurance-Law Enforcement	8,750	8,000	8,000	8,000	-
5278 · Property Insurance	368	125	125	125	-
5291 · Bad Debt	-	-	-	-	-
5376 · Forensic Science Center Services	22	500	500	500	-
5393 · Magistrate Services	-	-	-	-	-
Total · Operational Costs	\$ 40,915	\$ 38,825	\$ 37,825	\$ 38,825	\$ 1,000

City of Hill Country Village
General Fund--Public Works Department
Fiscal Year Ending September 30, 2027

Acct #	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget Difference
EXPENSES						
Personnel Services						
5005	Salaries, Regular Employees	44,554	48,776	48,953	54,062	5,109
5013	Medical Exam					-
5014	Longevity	1,227	1,275	1,325	1,275	(50)
5020	SS Employer Contributions	3,797	3,875	3,875	4,279	404
5022	Retirement	1,850	1,927	1,805	2,128	323
5028	Life Insurance	74	83	84	83	(1)
5030	Health Insurance	7,929	9,600	8,077	9,876	1,799
5034	Dental Insurance	313	405	405	405	0
5036	Disability Insurance	708	380	348	420	72
5038	Vision	68	97	97	97	0
5040	Workers' Compensation	1,633	1,697	1,556	1,874	318
5045	Unemployment Insurance (SUTA)	10	90	90	90	-
5051	Telephone Allowance	508	600	615	600	(15)
Total - Personnel Services		\$ 62,671	\$ 68,806	\$ 67,230	\$ 75,190	\$ 7,960
Travel, Training, & Prof Dues						
5120	Training					-
5140	Professional Dues					-
Total - Travel, Training, & Prof Dues		\$ -	\$ -	\$ -	\$ -	\$ -
Operational Costs						
5218	Street Lighting Services	8,175	9,400	9,400	9,400	-
5219	Sewer Maintenance	0	5,000	0	3,000	3,000
5249	Uniform Purchase/Replacement	400	600	500	600	100
5272	Auto Liability Insurance	950	950	950	950	-
5274	Auto Physical Damage Insurance	470	475	475	475	-
Total - Operational Costs		\$ 9,995	\$ 16,425	\$ 11,325	\$ 14,425	\$ 3,100
Supplies and Materials						
5508	Animal Control Expenses	0	-	-	-	-
5520	Dues and Subscriptions	-	-	0	-	-
5600	Maintenance	2,150	0	0	-	-
5602	Building Maintenance	1,307	2,400	2,600	1,200	(1,400)
5612	Sign Maintenance	560	1,000	800	1,000	200
5616	Street Maintenance	910	1,000	1,000	1,000	-
5618	Vehicle Maintenance	1,981	1,000	1,000	1,000	-
5620	Maintenance Tools and Supplies	809	1,700	1,000	1,700	700
5630	Small Equip & Parts	1,028	1,700	1,000	1,700	700
5640	Vehicle Fuel	2,837	3,400	3,300	3,400	100
5645	Vehicle Tires	30	0		0	-
Total - Supplies and Materials		\$ 11,612	\$ 12,200	\$ 10,700	\$ 11,000	\$ 300
Capital Expend. and Projects						
6010	Heavy Equipment					
6015	New Vehicles					
Total - Capital Expend. and Projects					\$ -	
Interfund Transfers						
8650	Xfers to Veh. Replacement Fund					
Total - Interfund Transfer						
TOTAL		\$ 84,278	\$ 97,431	\$ 89,255	\$ 100,615	\$ 11,360

Debt Service Fund

Fiscal Year Ending September 30, 2027

Account Codes	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Estimate to Budget Difference
REVENUES						
4001	Bonds					0
4010	Interest Income (Checking)	371	16	20	10	-10
4810	Transfer from General Fund					0
4820	Transfer from Road Maint	495,250	490,950	490,950	495,250	4,300
TOTAL - Revenues		\$ 495,621	\$ 490,966	\$ 490,970	\$ 495,260	\$ 4,290
EXPENSES						
General Obligation Bond, Series 2020						
5295	Interest Expense	200,250	200,250	194,350	188,250	-6,100
5296	Principal Expense-Bond	295,000	295,000	305,000	315,000	10,000
5290	Bank Service Charges	500	500	500	500	0
TOTAL - Expenses		\$ 495,750	\$ 495,750	\$ 499,850	\$ 503,750	\$ 3,900
Net surplus (deficit)		-129	-4,784	-8,880	-8,490	
Beginning Cash		7,020	6,891	6,891	-1,989	
Ending Cash/Reserves		6,891	2,107	-1,989	-10,479	
TOTAL APPROPRIATIONS		\$ 502,641	\$ 497,857	\$ 497,861	\$ 493,271	

Obligation(s):	Original Amount	Interest Rate(s)	Debt Retired as of Sept 30, 2023	Principal Outstanding as of Sept 30, 2023	Principal Amount Due FY 2024
General Obligation Bonds, Series 2020	7,785,000	2.00-3.00%	805,000	6,980,000	295,000

The following is a schedule of required payments for these general obligation bonds:

Fiscal Year Ending September 30,	Principal	Interest	Total
2023	285,000	205,950	490,950
2024	295,000	200,250	495,250
2025	305,000	194,350	499,350
2026	315,000	188,250	503,250
2027	325,000	181,950	506,950
2028 - 2032	1,855,000	754,500	2,609,500
2033 - 2037	2,280,000	451,650	2,731,650
2038 - 2041	1,605,000	97,500	1,702,500
Totals	7,265,000	2,274,400	9,539,400

Road Maintenance Fund

The Road Maintenance Fund is used to maintain and repair municipal streets that existed on the date of the election to adopt the tax, November 2, 2004. It may not be used to build new streets. "Street" is defined as the entire width of right of way designated by a city for vehicular travel. The term does not include a designated state or federal highway or road or a designated county road. The funding source for these funds come from a 1/2 cent sales tax on goods sold in the City. Funds began to be collected in April 2005 and were first deposited in the City Treasury in June 2005 (Comptroller's two-month turn-around time). These funds are budgeted and controlled by City Council. Under current law, this tax expires four years after it takes effect (March 31, 2009) and may be re-authorized by voters prior to the expiration date. The City held an election on May 2016 for this purpose and the voters re-authorized the tax which expired on May 7, 2020. The new expiration date for this tax is June 30, 2024, superseding the expiration date of March 31, 2021 for the previous rate of 1/4%.

Policy Consideration:

On May 2016, City Council held an election to reauthorize the sales tax for road maintenance. The elimination of the Economic Development Corporation 1/4 cent sales tax approved by council March 10, 2020 (Special election November 5, 2019-Proposition C) funded an additional 1/4 cent was repurposed to the Road Maintenance Fund. In FY 2015-16 the City Council also approved a 5 cent property tax increase to be dedicated to the Road Maintenance Fund. (\$0.05 per \$100 valuation)

City of Hill Country Village
Road Maintenance Fund - 22
Fiscal Year Ending September 30, 2027

Acct. #	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Budget to Estimate Difference
REVENUES						
4005	Sales Tax	354,889	331,667	330,000	340,000	10,000
4006	Ad Valorem	227,353	261,124	250,000	263,605	13,605
4010	Interest (Checking, Texas Class, TexPool)	34,543	13,000	30,000	30,000	-
4800	Interfund Transaction	-	-	-	-	-
Total Revenues		\$616,785	\$605,791	\$610,000	\$633,605	23,605
EXPENSES						
5616	Street Maintenance	6270	-	5000	-	-
8611	Transfers to Debt Service	495,250	495,520	499,350	503,250	3,900
8630	Transfers to Capital Project Fund	-	-	-	-	-
TOTAL - Expenses		\$ 501,520	\$495,520	504,350	\$503,250	(1,100)
Net surplus (deficit)		\$115,265	\$110,271	\$105,650	\$130,355	
Beginning Cash		\$1,413,618	\$1,528,883	\$1,528,883	\$1,634,533	
Ending Cash/Reserves		\$1,528,883	\$1,639,154	\$1,634,533	\$1,764,888	
TOTAL APPROPRIATIONS		\$2,030,403	\$2,134,674	\$2,138,883	\$2,268,138	

Special Revenue Funds

Program Description :

Though the Special Revenue Funds only account for a fraction of the City's revenues and expenses, the majority of the City's funds are grouped together in this category to provide a quick summary of programs. Each fund exists for a special purpose and must be accounted for separately from the City's other funds. Each fund listed in the coming pages is a self-balancing chart of accounts. The subsequent pages contain a description, use, revenues, expenditures, and balances by fund.

Oak Wilt Fund

The City of Hill Country Village established a special fund to combat Oak Wilt (Ord. 1211), a potentially fatal disease that strikes oak trees. The revenues from Commercial Permits as well as any fines collected for noncompliance with the ordinance will be placed in this designated fund to be used to assist City residents in the defraying of costs to prevent the spread of oak wilt if such an event should occur.

City of Hill Country Village

Oak Wilt Fund - 11

Fiscal Year Ending September 30, 2027

Acct. #	Account Description	FY 2024-25 Actual	FY 2025-26 Budget	FY 2025-26 Estimate	FY 2026-27 Budget	Budget to Estimate Difference
	REVENUES					
4031	Tree Trimming Permit	2,450	2,000	1,900	2,000	100
4010	Interest (Checking)	15	5	45	20	(25)

TOTAL - Revenues \$ 2,465 \$ 2,005 \$ 1,945 \$ 2,020 \$ 75

EXPENSES

Capital Expend. and Projects

Total - Capital Expend. and Projects \$ - \$ - \$ - \$ - \$ -

Total - Expenses \$ - \$ - \$ - \$ - \$ -

Net surplus (deficit) 2,465 2,005 1,945 2,020

Beginning Cash 5,461 7,926 7,926 9,871

Ending Cash/Reserves \$ 7,926 \$ 9,931 \$ 9,871 \$ 11,891

TOTAL APPROPRIATIONS \$ 7,926 \$ 9,931 \$ 9,871 \$ 11,891

Ad Valorem Tax Information

Tax Rate

All taxable property within the City is subject to the assessment, levy and collection of a continuing, direct annual ad valorem tax sufficient to provide for the payment for the maintenance and operations expenditures and principal and interest on all general obligation tax debt within the limits prescribed by law. Article XI, Section 5, of the Texas Constitution is applicable to the City and limits its maximum ad valorem tax rate to \$2.50 per \$100 assessed valuation for all City purposes.

By September 30 or by the 60th day after the taxing unit receives the certified appraisal roll (whichever is later), the City Council adopts a tax rate per \$100 assessed valuation for the current year. The tax rate consists of two components: (1) a rate for funding of maintenance and operations expenditures and (2) a rate for debt service.

Ad Valorem Tax Rate Computation

2020			
Appraised Value	\$	478,669,823	
Taxable Value		391,351,164	
			Revenue
<i>Tax Rate without Sales Tax Subsidy</i>			
Tax Rate		0.151412	\$ 592,553
<i>Tax Rate with Sales Tax Subsidy</i>			
Tax Rate	\$	0.145000	\$ 694,071

Sales Tax Subsidy

Beginning October 1, 1998, Hill Country Village enacted a ½ percent sales tax to offset property tax. Had this tax not been enacted, residents would be paying a property tax rate between two to three times the current year's rate as reflected in the chart above. Sales tax revenue is made up of three components: a 1 percent general sales tax that is unrestricted General Fund revenue, a ½ percent sales tax to offset property tax (a property tax subsidy) that is unrestricted General Fund revenue.

Ordinance No. 1326

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HILL COUNTRY VILLAGE, TEXAS, AMENDING CHAPTER 38, NUISANCES, OF THE CODE OF ORDINANCES TO CREATE A SAFETY ZONE, TO DECLARE CERTAIN MATERIALS WITHIN THE SAFETY ZONE TO BE A NUISANCE, TO PROVIDE FOR NUISANCE ABATEMENT AND ENFORCEMENT, AND TO PROVIDE FOR A PENALTY OF A FINE NOT LESS THAN \$100 OR MORE THAN \$2,000 FOR VIOLATIONS WITH EACH DAY AN OFFENSE OCCURS BEING A SEPARATE VIOLATION

WHEREAS, Texas Local Government Code Section 217.002 authorizes the City Council to define and abate nuisances; and

WHEREAS, Texas Local Government Code Section 51.012 authorizes a Type-A general law city to adopt ordinances that are not inconsistent with state law and that are necessary for the government, interest, and welfare, or good order of the municipality; and

WHEREAS, the City Council finds that protecting public health and safety by ensuring that emergency services and first responders have adequate space, access, and clear visibility along roadways and adjacent areas is in the best interest of the City and its residents; and

WHEREAS, the City Council finds that certain materials and landscaping placed within a defined Safety Zone adjacent to the curb impede visibility and access for emergency services and first responders and thereby threaten public health and safety; and

WHEREAS, the City Council further finds that defining and creating a “Safety Zone” and declaring certain materials in the Safety Zone to be a nuisance will enhance public health and safety in the City; and

WHEREAS, the City Council further finds that violations of this Ordinance should be punishable by fines.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF THE CITY OF HILL COUNTRY VILLAGE THAT:

Section 1. Definitions. Section 38-41 of the Code of Ordinances is hereby amended to add the following definitions:

Mailbox means receptacle for mail delivery by the United States Postal Service and for packages delivered by messenger delivery services and overnight delivery companies such as Federal Express, UPS, and DHL.

Materials means any wires, cables, fibers, manholes, poles, conduits, structures, plants in excess of twelve (12) inches tall, fencing and fencing

materials, rocks, stones, boulders, and any other impervious landscaping materials in excess of six (6) inches in diameter. Materials do not include mailboxes, grass and other ground cover, plants not in excess of twelve (12) inches tall, heritage oak trees with a caliber of ten (10) inches or more measured four (4) feet above finished grade, and rocks, stones, boulders, and other impervious landscaping materials not in excess of six (6) inches in diameter.

Safety Zone means:

- (1) Where ribbon curbing is in place: the space measured from the outer edge of the ribbon curbing six (6) feet toward the property line of the contiguous property and a clear zone height of eight (8) feet above finished grade.
- (2) Where ribbon curbing is not in place: the space measured from the outer edge of the asphalt six (6) feet plus five (5) inches toward the property line of the contiguous property and a clear zone height of eight (8) feet above finished grade.

Section 2. Section 38-42 of the Code of Ordinances is hereby amended to add the following as Sections 38-42 (b) (c), (d) and (e) so that Section 3-42 will read as follows:

- (a) Whatever is dangerous to human health or welfare, or whatever renders the ground, the water, the air, or food a hazard or any injury to human health or safety, is hereby declared to be a nuisance.
- (b) Declaration of Nuisance and Prohibitions in the Safety Zone.
 - (i) Declaration of Nuisance. The placement, installation, or maintenance of any Materials within the Safety Zone, except as specifically authorized by this Ordinance, is hereby declared to be a public nuisance and a threat to public safety.
 - (ii) General Prohibition. It is unlawful for any Person to place, deposit, install, maintain, or allow the placement of any Materials within the Safety Zone.
 - (iii) Continuing Offense. Each day that a violation of this Section exists constitutes a separate and distinct offense.
- (c) Existing Materials and Grace Period.
 - (i) Grace Period. Except for plants less than twelve (12) inches in height and heritage oak trees with a caliber of ten (10)

inches or more measured four (4) feet above finished grade, any Materials located within the Safety Zone as of the Effective Date shall be removed by Property Owner not later than December 31, 2026.

- (ii) Failure to Remove. If Materials (other than plants less than twelve (12) inches in height and heritage oak trees with a caliber of ten (10) inches or more measured four (4) feet above finished grade) are not removed by December 31, 2026, the City may, at its discretion:

- (1) Initiate proceedings in Municipal Court to compel removal and assess penalties; or
- (2) Proceed with administrative abatement and removal pursuant to Section 38-52 of the Code of Ordinances.

(d) Permits, Exceptions, and Exemptions

- (i) Permit Required. A City-issued permit is required for the placement of the following items within the Safety Zone, provided they do not create a sight-line obstruction and do not impede emergency access:

- (1) Grass or other organic ground cover.
- (2) Living plants not exceeding twelve (12) inches in height.
- (3) Rocks, stones, or boulders not exceeding six (6) inches in diameter.

- (ii) Temporary Storage Exception. Materials may be stored within the Safety Zone for a period not to exceed seven (7) consecutive days, provided the Person gives prior written notice to the City Administrator and provided the temporary storage does not obstruct emergency access.

(e) Mailbox Exemption.

- (i) Existing Mailboxes. Mailboxes existing as of the Effective Date of this Ordinance are exempt from the requirements of Sections 38-42 (b), (c), and (d).
- (ii) New or Replacement Mailboxes. All mailboxes constructed or replaced after the Effective Date require a permit and must meet the following specifications:

- (1) Setback. Minimum two (2) feet from the outside face of the ribbon curb or the asphalt edge if no curb exists.
- (2) Height. Minimum of forty-one (41) inches measured from the finish grade of the road surface to the bottom of the mailbox or point of mail entry.
- (iii) Orientation. Points of mail entry shall face parallel to the main roadway.
- (f) Garbage Container and Refuse Exception. Placement of Garbage containers and refuse for collection by the City Garbage collection contractor for not more than 48 hours are exempt from the requirements of Sections 38-42 (b), (c), and (d).
- (g) Government Signage Exception. Placement of signs by governmental entities such as the City or Bexar County are exempt from the requirements of Sections 38-42(b), (c), and (d).

Section 3. Section 38-52 is hereby added to the Code of Ordinances to read as follows:

Enforcement and Cost Recovery.

- (a) Abatement Authority. The City Administrator or his/her designee is authorized to enforce this Ordinance, including issuance of notices, orders to abate, and coordination of removal if the responsible party fails to abate the nuisance within the time specific in the notice or order.
- (b) Cost Assessment. If the City performs removal, the Property Owner shall be liable for the City's actual cost of removal and disposal. The City may, at its sole discretion, add an administrative fee not to exceed fifteen percent (15%) of the actual cost.
- (c) Alternative Remedies. The remedies provided in this Section shall not be construed to prevent or deter the City from pursuing all other remedies available at law or in equity.

Section 4. Section 38-53 is hereby added to the Code of Ordinances to read as follows:

Penalties.

- (a) Any Person found in violation of this Ordinance is subject to a fine of not less than One Hundred Dollars (\$100) and not more than Two Thousand Dollars (\$2,000) per day of violation.

- (b) Each day a violation continues constitutes a separate and independent offense.

Section 5. Publication and Posting on Website.

- (a) Publication. Because this Ordinance imposes a penalty, the City shall publish the caption that summarizes the purpose of this Ordinance and the penalty for violation of this Ordinance for two (2) days in the official newspaper of the City in accordance with Texas Local Government Code Section 52.011.
- (b) Website Posting. The City shall post the full text of this Ordinance on the City's website for public access.

Section 6. Severability. If any provision of this Ordinance or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of this Ordinance that can be given effect without the invalid provision or application.

Section 7. Effective Date. This Ordinance takes effect on _____, 2026.

APPROVED AND ADOPTED this _____ of _____, 2026.

Heather Chandler, Mayor

ATTEST:

Frank Morales, City Administrator

AGREEMENT BETWEEN
SAWS AND THE HILL COUNTRY VILLAGE

This Interlocal Agreement (the "Agreement") is entered into, in duplicate originals, and effective on this 29 day of FEBRUARY, 2024, by and between the San Antonio Water System, a wholly owned municipal water and sewer utility of the City of San Antonio, ("SAWS"), as authorized by SAWS Board Resolution No. 2024-055, which was passed on FEB. 13, 2024, and the City of Hill Country Village ("Hill Country Village"), a general law municipality incorporated under the laws of the State of Texas, as authorized by the Hill Country Village City Ordinance No. 1301, which was passed on NOV. 16, 2023, together the "Parties."

RECITALS

WHEREAS, SAWS will provide water service to some of the same customers which will be served by Hill Country Village sanitary sewer system; and

WHEREAS, the Hill Country Village is a general law municipality located in the San Antonio area and is adjacent to SAWS' water and/or wastewater service areas; and

WHEREAS, SAWS and Hill Country Village entered into a Sewer Billing Agreement in August 7, 2012 under which SAWS agreed to provide Hill Country Village with billing services for sewer service charges to certain of its customers which provided for renewal on a year-to-year basis for up to five (5) years after the effective date; and

WHEREAS, the initial five (5) year term of the 2012 agreement of year-to-year renewals has passed; however, the agreement remains in effect until a successor agreement is executed between the Parties; and

WHEREAS, Hill Country Village has offered to pay SAWS to provide Hill Country Village with billing services for sewer service charges to certain of its customers; and

WHEREAS, SAWS has accepted the offer of Hill Country Village to continue to perform sewer services under a new agreement on a year-to-year basis with a provision that service may continue to be provided after this term until a successor agreement is executed between the Parties;

NOW THEREFORE:

The Parties hereto agree as follows:

1.00 Purpose and Scope of Services.

1.01 Purpose. The Parties acknowledge that the intent of this Agreement is for SAWS to provide Hill Country Village with billing services for sewer service charges fees to its customers.

1.02 Scope of Services

(a) SAWS shall only bill customers of Hill Country Village who also receive SAWS' water service. SAWS shall bill such customers for Hill Country Village's sewer service charges at rates determined by Hill Country Village per month for each customer for each service and shall receive the payments made for such charges. Such rates are to be determined by Hill Country Village and approved by Hill Country Village.

(b) SAWS shall provide Hill Country Village with the names and addresses of new water accounts in Hill Country Village's CCN as they are established. Hill Country Village agrees to be solely responsible for responding to questions from customers and for resolving all customer issues with respect to the administration and assessment of wastewater charges. Furthermore, Hill Country Village will be responsible for informing SAWS of billing adjustments needed to be made for individual customer accounts. In no event, however, shall SAWS be required to make any retroactive billing adjustments unless as authorized by Hill Country Village's designated representative. Hill Country Village will also notify their customers in writing of any adjustments made for retroactive billing, with a carbon copy to SAWS' Billing department.

Hill Country Village shall identify in writing a point of contact who is authorized to respond to Billing Services inquiries from SAWS herein described.

(c) Hill Country Village shall be responsible for determining the stormwater rate to be assessed each customer. In addition to notifying SAWS of the initial rates to be billed for sewer services to each customer by SAWS, Hill Country Village shall notify its customers and SAWS in writing of any changes in the rates for sewer service charges including the dates such rates are to be applied to billing not less than thirty (30) days prior to the scheduled billing date of Hill Country Village's customers. Furthermore, if Hill Country Village establishes a sewer services rate in terms of a cost per hundred cubic feet, Hill Country Village shall provide SAWS a converted sewer service rate amount in terms of a cost per hundred gallons for use by SAWS for customer consumption billing purposes.

(d) The first billing hereunder shall be made as determined by agreement between management of Hill Country Village and SAWS. SAWS shall bill Hill Country Village's customers thereafter at the same periods and on the same cycle of approximately 30 days' duration for which it bills for its own water service to

said customers. SAWS shall utilize its standard billing and collection procedures.

- (e) Parties shall comply with all applicable federal, state, and local laws and ordinances, as amended, in connection with the services performed under this Agreement.

2.0 Term and Expiration of Services

2.01 The effective date of this Agreement shall be on the date of execution by both Parties and after the final approval by both the SAWS Board and Hill Country Village. SAWS shall begin to provide services identified in the Agreement upon receipt of Hill Country Village's written authorization to proceed.

2.02 This term of this Agreement shall be automatically renewed on a year-to-year basis for up to five (5) years after the effective date unless notice is given prior to the renewal. The terms of this Agreement may remain in effect after the expiration date until a successor agreement is executed between the Parties so long as neither Party notifies the other Party in writing of its intent to terminate this Agreement.

3.00 Payment for Services

3.01 Fees. Hill Country Village shall pay SAWS the following fees for its services related to billing and collection of charges:

- (a) \$0.85 per customer per billing period.
- (b) 1.8% of gross billings per billing period to cover uncollectible billings.
- (c) Such Fees are subject to change on January 1 of each year. The Fee will be based upon an allocation of SAWS' cost of providing customer service and billing functions. Prior to January 1 of each year, SAWS will notify Hill Country Village of any such adjustment in Fees.
- (d) Up to a limit stated below, Hill Country Village shall be responsible for the set-up costs of changing the automated billing system of SAWS to accommodate Hill Country Village's new or modified wastewater billing requirements. SAWS shall provide a detailed statement of final set-up costs within 60 days of the initiation of wastewater billing services for Hill Country Village. Within 60 days of the delivery by SAWS of the statement of set-up costs to Hill Country Village, Hill Country Village shall remit to SAWS an amount equal to SAWS' stated costs; however, this amount shall be no greater than \$5,000.00. SAWS reserves the right to discontinue wastewater billing services in the event of non-payment of the set-up costs by the stated deadline or if requested billing

modifications by Hill Country Village are excessive or cumbersome to support to implement.

3.02 Remittance.

- (a) By the 15th day of the first month after the month in which the last applicable billing cycle ended, SAWS shall furnish to Hill Country Village a Sewer Accounts Billable Consumption Report and a Billing Summary Report for sewer accounts.
- (b) By the 15th day of the first month after the month in which the last applicable billing cycle ended, SAWS shall furnish to Hill Country Village a Billing Summary Report for sewer accounts.
- (c) After deducting (1) applicable per customer billing charges, (2) 1.8% of gross billings to cover uncollectible billings, (3) all applicable customer late penalty fees, and (4) all applicable adjustments to sewer or stormwater billings made as a result of customer inquiry according to adjustment guidelines established by Hill Country Village, SAWS shall remit the net amount to Hill Country Village by the 15th day of the first month after the month in which the last applicable billing cycle ended.
- (d) Any adjustments or corrections needed to the above remittance to Hill Country Village shall be made by SAWS in the following month's remittance.
- (e) The Sewer Water Accounts Billable Consumption Report, and the Billing Summary Report to be provided to Hill Country Village by SAWS under Section 3.02(a) above and the Winter Average Reports (the "Reports") billing rate will be submitted in an electronic format mutually acceptable to both Parties. Hill Country Village will designate in writing the name and contact information of Hill Country Village's employee to receive the Reports.

4.0 Liability, Indemnity, and Insurance

4.01 SAWS shall not be responsible for any direct, indirect, consequential or incidental damages of any kind or nature that result from or are related to SAWS' conduct under this Agreement.

4.02 To the extent allowed by law, each Party agrees to indemnify and hold harmless the other Party, its officers, agents, and employees, from and against any and all claims, losses, damages, causes of action, suits, and liability of every kind, including all expenses of litigation, court costs, and attorneys' fees, for injury to or death of any person, or for damage to any property, arising out of, or in connection with, SAWS' provision of the billing services, contemplated under this Agreement, where such injuries, death or damages are caused by the joint negligence of each Party, its employees, contractors, or agents. It is the EXPRESSED INTENTION of both Parties to this Agreement that to the extent

authorized by law the indemnity provided for in this paragraph is INDEMNITY BY each Party TO INDEMNIFY AND PROTECT the other Party from the consequences of its own comparative share of negligence. Since SAWS shall be performing governmental functions on behalf of Hill Country Village, Hill Country Village shall further assist SAWS in asserting any and all sovereign governmental immunity rights or limitations in defending any claims made against SAWS related to any work performed on behalf of Hill Country Village.

4.03 Both Parties shall name the other Party as an additional insured under its current respective insurance policy, maintain the additional insured requirement throughout the term of this Agreement, and furnish certificates of coverage to the other Party upon request, including, a Certificate of Insurance coverage indicating the Commercial General Liability policy data and the Additional Insured endorsement.

4.04 Billing errors. SAWS shall not be responsible to Hill Country Village or its customers for any over billings or under-billings of Hill Country Village sewer customers. Any refunds for over-billings will be paid for by and be the responsibility of Hill Country Village and Hill Country Village shall have the discretion to back bill customers who were under-billed so long as it is consistent with applicable law. Any such back-billing shall be done at Hill Country Village's expense.

4.05 Record Keeping. Hill Country Village will be responsible for reviewing all Billing data and shall notify SAWS in writing of any billing issues within 30 days of becoming aware of a billing issue.

5.0 Alterations to Agreement and Scope of Work

No amendments to this Agreement shall be considered valid by either Party unless they are in writing and approved by each Party's respective governing body, if required.

6.0 Default and Termination

6.01 If either Party breaches any term, or terms, of this Agreement, then the breaching Party shall have thirty (30) days from the date that it receives written notification of the breach from the other Party to commence good faith efforts to cure such breach. If the breach has not been cured within thirty (30) days of the date of notice of a breach for monetary breach and sixty (60) days for a non-monetary breach, then the non-breaching Party may terminate this Agreement by providing thirty (30) days written notice of its intent to terminate.

6.02 This Agreement may be unilaterally terminated at will, without cause,

by either Party upon written notice by certified mail ninety (90) days in advance of the desired effective date of termination.

7.0 Miscellaneous Provisions

7.01 Assignment. No assignment of this Agreement, in whole or in part for any purpose shall be made by either Hill Country Village or SAWS without the prior written consent of the other Party. Subject to this limitation, this Agreement shall bind and inure to the benefit of the successors and assigns of the Parties.

7.02 Notices. All written notices required by the terms of this Agreement shall be in writing and deposited in the United States mail addressed to such Party at the address set forth below:

If to Hill Country Village:

Hill Country Village
Attention: Frank Morales, City Administrator
116 Aspen Lane
San Antonio, Texas 78232

If to SAWS:

San Antonio Water System
Robert R. Puente, President/Chief Executive Officer
P.O. Box 2449
San Antonio, Texas 78298-2449

These addressees and addresses may be changed by either Party by notice in writing to the other Party.

7.03 Interpretation of Agreement. This Agreement or any portion thereof shall not be interpreted by a court of law to the detriment of a Party based solely upon that Party's authorship of the Agreement or any portion thereof.

7.04 Severability. If for any reason, any one or more paragraphs of this Agreement are held legally invalid, such judgment shall not prejudice, affect, impair or invalidate the remaining paragraphs of the Agreement as a whole, but shall not be confined to the specific paragraphs, clauses, or paragraphs of this Agreement held legally invalid.

7.05 Entire Agreement. This Agreement constitutes the entire Agreement between the Parties hereto and supersedes all prior Agreements, understandings, and arrangements, oral or written, between the Parties thereto with respect to the subject matter hereof.

7.06 Governing Law and Venue. This Agreement shall be construed and enforced in accordance with and governed by the laws of the State of Texas and the venue for any cause of action shall be brought in Bexar County, Texas.

7.07 Execution in Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original and all of which together shall be deemed to one and the same instrument.

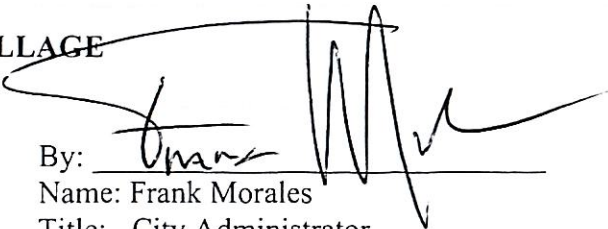
7.08 No Waivers. The waiver by any Party hereto of a breach of any term or provision of this Agreement shall not be construed as a waiver of any subsequent breach.

7.09 Authority to Agreement. City of Hill Country Village's hereby affirms that it has the authority to enter into this Agreement and the City Administrator has the authority to execute this Agreement on behalf of the City of Hill Country Village. SAWS hereby affirms that it has the authority to enter into this Agreement pursuant to a duly adopted resolution of its Board of Trustees and that the President/Chief Executive Officer has the authority to execute this Agreement. Each Party certifies that the services specified above are necessary and essential for activities that are properly within the statutory functions of each Party and serve the interest of efficient and economical administration of each entity.

7.10 No Third Party Beneficiaries. Nothing in this Agreement shall entitle any third Party to any claim, cause of action, remedy, or right of any kind, it being the intent of the Parties that this Agreement shall not be construed as a third party beneficiary contract.

7.11 Force Majeure. If by reason of Force Majeure, a Party shall be rendered unable in whole or in part to carry out its obligations under this Agreement in accordance with the terms and conditions of this Agreement, it shall not be considered a breach of this Agreement. The term "Force Majeure" as used in this Agreement shall mean acts of God, strikes, lock-outs, or other industrial disturbances, acts of the public enemy, orders of any kind of the federal or state government, or any civil or military authority, insurrection, riots, epidemics, landslides, lightning, earthquakes, fires, hurricanes, storms, floods, washouts, droughts, arrests, restraint of government and people, civil disturbances, explosions, breakage or accidents to machinery, pipelines or canals, the partial or entire failure of a Party, or any other causes not reasonably within the control of a Party.

CITY OF HILL COUNTRY VILLAGE

By: 
Name: Frank Morales
Title: City Administrator

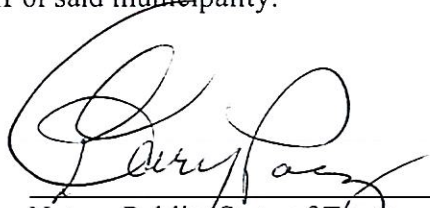
SAN ANTONIO WATER SYSTEM:

By: 
Name: Robert R. Puente
Title: President/Chief Executive Officer

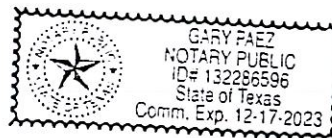
ACKNOWLEDGMENTS

STATE OF TEXAS §
 §
COUNTY OF BEXAR §

This instrument was acknowledged before me on 20 November, 2023, by Frank Morales, City Administrator of City of Hill Country Village, general law municipality, on behalf of said municipality.



Notary Public, State of Texas



STATE OF TEXAS

§

§

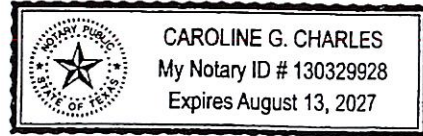
COUNTY OF BEXAR

§

This instrument was acknowledged before me on February 15,
2024, by Robert R. Puente, President/Chief Executive Officer of the San Antonio Water
System, a Texas municipal corporation, on behalf of said corporation.



Notary Public, State of Texas



RESOLUTION NO. 2024-035

OF THE SAN ANTONIO WATER SYSTEM BOARD OF TRUSTEES APPROVING THE INTERLOCAL AGREEMENT WITH THE CITY OF HILL COUNTRY VILLAGE FOR BILLING SERVICES; AUTHORIZING THE PRESIDENT/CHIEF EXECUTIVE OFFICER OR HIS DULY APPOINTED DESIGNEE TO EXECUTE AN INTERLOCAL AGREEMENT BETWEEN THE SAN ANTONIO WATER SYSTEM AND THE CITY OF HILL COUNTRY VILLAGE TO PROVIDE BILLING SERVICES; FINDING THE RESOLUTION TO HAVE BEEN CONSIDERED PURSUANT TO THE LAWS GOVERNING OPEN MEETINGS; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the San Antonio Water System has assumed responsibility to bill sewer services for the City of Hill Country Village, which was approved by the Board of Trustees in August, 2012, through Resolution No. 12-382; and

WHEREAS, the agreement authorized and approved by the Board of Trustees has expired, and the San Antonio Water System and the City of Hill Country Village wish to enter into the attached interlocal agreement for billing services; and

WHEREAS, the San Antonio Water System Board of Trustees desires to (i) approve the interlocal agreement with the City of Hill Country Village for billing services, and (ii) authorize the President/Chief Executive Officer or his duly appointed designee to execute the interlocal agreement; now, therefore:

BE IT RESOLVED BY THE SAN ANTONIO WATER SYSTEM BOARD OF TRUSTEES:

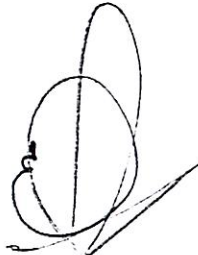
1. That the Interlocal Agreement with the City of Hill Country Village for billing services is hereby approved.
2. That the President/Chief Executive Officer or his duly appointed designee is hereby authorized to execute the Interlocal Agreement regarding the San Antonio Water System providing services to City of Hill Country Village customers.
3. It is officially found, determined and declared that the meeting at which this resolution is adopted was open to the public, and that public notice of the time, place and subject matter of the public business to be conducted at such meeting, including this resolution, was given to all as required by the Texas Codes Annotated, as amended, Title 5, Chapter 551, Government Code.

4. If any part, section, paragraph, sentence, phrase or word of this resolution is for any reason held to be unconstitutional, illegal, inoperative or invalid, or if any exception to or limitation upon any general provision herein contained is held to be unconstitutional, illegal, invalid or ineffective, the remainder of this resolution shall nevertheless stand effective and valid as if it has been enacted without the portion held to be unconstitutional, illegal, invalid or ineffective.

5. This Resolution becomes effective immediately upon its passage.

PASSED AND APPROVED this the 13th day of February, 2024.

ATTEST:

A stylized, handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right.

Eduardo Parra, Secretary

A handwritten signature in black ink, featuring a large, prominent 'J' followed by a series of connected loops and a horizontal line at the end.

Jelynn LeBlanc Jamison, Chairwoman

Attachment:

1. Interlocal Agreement

ORDINANCE NO. 1327

AN ORDINANCE AMENDING ARTICLE II OF CHAPTER 58 OF THE CODE OF ORDINANCES OF THE CITY OF HILL COUNTRY VILLAGE REGARDING CONSTRUCTION OBLIGATIONS OF PERSONS DOING CONSTRUCTION IN THE PUBLIC RIGHTS-OF-WAY, AND ADDING PROVISIONS FOR REIMBURSEMENT OF CITY COSTS AND FOR VIOLATIONS OF ARTICLE II OF CHAPTER 58 BEING PUNISHABLE BY A FINE NOT LESS THAN \$100.00 NOR MORE THAN \$500.00 WITH EACH DAY A VIOLATION OCCURS BEING A SEPARATE OFFENSE

WHEREAS, it has come to the attention of the City Council of the City of Hill Country Village that construction in the public rights-of-way has been undertaken and that it would be appropriate to make revisions to Article II of Chapter 58 of the Code of Ordinances to (a) add a requirement for certification by a licensed civil engineer as to the necessity of cutting into road surfaces constructed or applied in the past 10 years, (b) add a provision for reimbursement to the City for costs incurred by the City for a civil engineer to review plans for and construction work in the City right-of-way, and (c) add a provision regarding the penalty for violations of Article II of Chapter 58 of the Code of Ordinances.

NOW, THEREFORE, it is ordained by the City Council of the City of Hill Country Village that:

Section 1. Subpart 3 of Section 58-26 of the Code of Ordinances is hereby revised to read as follows:

- (3) A person shall perform operations, excavations and other construction in the public rights-of-way in accordance with all applicable city requirements, including the obligation to use trenchless technology whenever commercially economical and practical and consistent with obligations on other similar users of the public right-of-way. The city shall waive the requirement of trenchless technology if it determines that the field conditions warrant the waiver, based upon information provided to the city by the person. All excavations and other construction in the public rights-of-way shall be conducted so as to minimize interference with the use of public and private property. A person shall follow all reasonable construction directions given by the city in order to minimize any such interference. Road surfaces constructed or applied in the past ten years will not be cut unless (1) a licensed civil engineer certifies to the city that such cutting into such surfaces is the only way to accomplish the needed work, and (2) approval is granted by the city.

Section 2. Subpart 14 is hereby added to Section 58-26 of the Code of Ordinances to read as follows:

- (14) Reimbursement of city costs. The person for whose benefit construction work is done in the right-of-way shall reimburse the city for any costs incurred by the city for an engineer engaged by the city to review plans and/or construction work. Such reimbursement must be made within 30 days of city invoice for such costs to such person.

Section 3. Section 58-32 is hereby added to the Code of Ordinances to read as follows:

Sec. 58-32. Violations

Any violation of this article shall be punishable by a fine not less than \$100.00 nor more than \$500.00. Each day a violation occurs shall be a separate offense.

Section 4. The City Administrator or Permits Clerk shall arrange for publication of the caption of this Ordinance in the official newspaper of the City on or before the _____ day of _____, 2026.

Section 5. This Ordinance will be effective on the _____ day of _____, 2026.

HEATHER CHANDLER, Mayor

ATTEST:

Frank Morales, Interim City Secretary